

19-681 Subgrantee Assistance

Agency Description

The mission of the Subgrantee Assistance appropriation is to provide funds for school and community programs that enhance learning environments. The goal of the Subgrantee Assistance appropriation is to ensure that all recipients for the various activities supported by the flow-through funds will receive the appropriate and/or mandated services and funding.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$101,863,348	\$115,037,659	\$115,037,659	\$109,585,065	\$109,890,405	(\$5,147,254)
STATE GENERAL FUND BY:						
Interagency Transfers	37,913,672	82,745,943	100,987,154	98,070,479	118,230,911	17,243,757
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	99,022,479	41,951,669	41,951,669	10,153,166	3,769,705	(38,181,964)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	634,474,572	771,342,540	771,342,540	761,369,733	761,033,474	(10,309,066)
TOTAL MEANS OF FINANCING	\$873,274,071	\$1,011,077,811	\$1,029,319,022	\$979,178,443	\$992,924,495	(\$36,394,527)
EXPENDITURES & REQUEST:						
Disadvantaged or Disabled Student Support	\$421,976,240	\$390,393,882	\$398,866,257	\$392,637,552	\$410,916,957	\$12,050,700
Quality Educators	76,508,508	95,203,818	95,203,818	95,907,598	96,774,598	1,570,780
Classroom Technology	11,842,670	17,306,704	17,306,704	17,306,704	17,478,350	171,646
School Accountability and Improvement	74,100,538	119,945,213	119,945,213	110,367,251	129,271,038	9,325,825
Adult Education	21,251,644	23,130,508	30,270,676	29,422,294	24,930,508	(5,340,168)
School and Community Support	267,594,471	365,097,686	367,726,354	333,537,044	313,553,044	(54,173,310)
TOTAL EXPENDITURES AND REQUEST	\$873,274,071	\$1,011,077,811	\$1,029,319,022	\$979,178,443	\$992,924,495	(\$36,394,527)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0